



# NASSAU COUNTY SHERIFF'S OFFICE 2017/2018 BUDGET REQUEST

## SHERIFF'S OFFICE CONSTITUTIONAL RESPONSIBILITIES

### LAW ENFORCEMENT

Personal Services	\$	10,619,585
Operating Expenses	\$	2,173,386
Vehicle Replacement Program	\$	766,688
Capital Outlay	\$	25,000
Debt Service	\$	132,872
Contingency Amount	\$	30,000

**SUBTOTAL: \$ 13,747,531**

### COURT SERVICES

Personal Services	\$	917,432
Operating Expenses	\$	31,648
Capital Outlay	\$	-

**SUBTOTAL: \$ 949,080**

**FISCAL YEAR 2017/2018 TOTAL \$ 14,696,612**

## BOARD RESPONSIBILITIES MANAGED BY SHERIFF'S OFFICE

### CORRECTIONS

Personal Services	\$	3,648,470
Operating Expenses	\$	2,082,929
Vehicle Replacement Program	\$	87,098
Capital Outlay	\$	-

**SUBTOTAL: \$ 5,818,497**

### 911 FEE OPERATIONS

Personal Services	\$	179,007
Operating Expenses	\$	171,337
Capital Outlay	\$	4,656

**SUBTOTAL: \$ 355,000**

### EMERGENCY MANAGEMENT OPERATIONS

Personal Services	\$	307,527
Operating Expenses	\$	155,335
Capital Outlay	\$	10,000
Transfer In from BOCC	\$	(145,099)

**SUBTOTAL: \$ 327,763**

**FISCAL YEAR 2017/2018 TOTAL \$ 6,501,260**