



# NASSAU COUNTY SHERIFF'S OFFICE

## 2016/2017 BUDGET REQUEST

### SHERIFF'S OFFICE CONSTITUTIONAL RESPONSIBILITIES

#### LAW ENFORCEMENT

Personal Services	\$	9,629,670
Operating Expenses	\$	2,170,042
Vehicle Replacement Program	\$	674,896
Capital Outlay	\$	25,000
Debt Service	\$	132,872
Other Uses - Transfer to BOCC	\$	50,239
Contingency Amount	\$	30,000
<b>SUBTOTAL:</b>	<b>\$</b>	<b>12,712,718</b>

#### COURT SERVICES

Personal Services	\$	782,169
Operating Expenses	\$	27,750
Capital Outlay	\$	-
<b>SUBTOTAL:</b>	<b>\$</b>	<b>809,920</b>

**FISCAL YEAR 2016/2017 TOTAL**    **\$**    **13,522,638**

### BOARD RESPONSIBILITIES MANAGED BY SHERIFF'S OFFICE

#### CORRECTIONS

Personal Services	\$	3,144,093
Operating Expenses	\$	1,842,421
Vehicle Replacement Program	\$	-
Capital Outlay	\$	-
<b>SUBTOTAL:</b>	<b>\$</b>	<b>4,986,514</b>

#### 911 FEE OPERATIONS

Personal Services	\$	176,447
Operating Expenses	\$	173,897
Capital Outlay	\$	4,656
<b>SUBTOTAL:</b>	<b>\$</b>	<b>355,000</b>

#### EMERGENCY MANAGEMENT OPERATIONS

Personal Services	\$	230,770
Operating Expenses	\$	206,039
Capital Outlay	\$	13,000
Transfer In from BOCC	\$	(144,165)
<b>SUBTOTAL:</b>	<b>\$</b>	<b>305,644</b>

**FISCAL YEAR 2016/2017 TOTAL**    **\$**    **5,647,158**