

**NASSAU COUNTY SHERIFF
2015/2016 REQUESTED BUDGET**

DEPARTMENT	AMOUNT REQUESTED
LAW ENFORCEMENT:	
Sheriff's Salary	125,006
Personal Services	8,826,560
Operating Expenses	1,894,954
Vehicle Replacement Program	621,947
Capital Outlay	25,000
Debt Service	132,872
Contingency Amount	30,000
SUBTOTAL:	11,656,339
CORRECTIONS:	
Personal Services	3,015,274
Operating Expenses	1,829,921
Vehicle Replacement Program	33,738
Capital Outlay	-
SUBTOTAL:	4,878,933
BAILIFFS:	
Personal Services	754,599
Operating Expenses	26,885
Capital Outlay	-
SUBTOTAL:	781,484
REQUESTED - FY 2015/2016	17,316,756

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DEPARTMENT	AMOUNT REQUESTED
911 GENERAL FUND OPERATIONS:	
Personal Services	-
Operating Expenses	23,079
Capital Outlay	-
SUBTOTAL:	23,079
911 FEE OPERATIONS:	
Personal Services	177,403
Operating Expenses	135,000
Capital Outlay	37,000
SUBTOTAL:	349,403
EMERGENCY MANAGEMENT OPERATIONS:	
Grant Revenues	-
Personal Services	210,913
Operating Expenses	219,478
Capital Outlay	7,000
Transfer In from BOCC	(146,190)
SUBTOTAL:	291,202
REQUESTED - FY 2015/2016	663,684
NCSO - OTHER DEPARTEMENTS MANAGED FOR BOCC	